

Government of Jharkhand
Urban Development & Housing Department

Minutes of 1st meeting of State Level Technical Committee (SLTC) of Atal Mission for Rejuvenation and Urban Transformation (AMRUT) under the Chairmanship of Principal Secretary, U.D. & H.D. Jharkhand held on 28th March, 2016.

Attendance: - (Enclosed)

Principal Secretary, Urban Development & Housing Department welcomed the Members of SLTC. He explained about AMRUT mission to the members of SLTC.

2. It was informed that 7 cities of Jharkhand are selected under AMRUT mission. As per AMRUT guideline, the criteria of selecting cities under AMRUT is population above 1 Lakh. Basis of this, MoUD identified Ranchi, Dhanbad, Chas, Deoghar, Adityapur, Hazaribag and Giridih for AMRUT.
3. It was also informed that 2 NACs (Mango and Jamshedpur) in the mission alongwith Ramgarh, which have more than 1 Lakh population. Apart from these three towns, Sahibganj, which is located on the banks of river Ganga with a population of 88,214. There has also been an effort to include Sahibganj as per para 2.1 (iv) of AMRUT guideline which says "Thirteen cities and towns on the banks of the main river with a population above 75,000 and less than 1 Lakh".
4. It was also informed that the aim of AMRUT mission is to provide basic services e.g. water supply, sewerage, storm water drainage, urban transport & green space to households and build amenities in cities which will improve the quality of life for all, especially the poor and the disadvantaged.
5. The ideas about the planning of schemes under AMRUT was explained to the committee. The members were informed that selection of projects is being done at ULB level itself by preparing city level Service Level Improvement Plans (SLIP) for each components of AMRUT i.e. Water Supply, Sewerage, Storm Water Drainage, Urban Transport & Green Space. The SLIPs are required to be prepared for each FY. Basis of these SLIPs received from ULBs, State Annual Action Plan (SAAP) could be prepared which need be sent to MoUD for necessary approval of Apex Committee.
6. For FY 2015-16, the SLIPs have been prepared by all 7 ULBs and aggregated to State Annual Action Plan. The SAAP has been approved by Apex Committee of GoI and released 1st instalment of 20%
7. It was informed all the Members that JUIDCO has been appointed as Project Development & Management Consultant (PDMC) vide Resolution No. 915 dated 19.02.2016. JUIDCO is responsible to select agency for preparation of DPRs and monitor execution works.
8. The representative of JUIDCO informed the Members of SLTC that, DPRs of 7 parks have been prepared by consultants and Technical Cell has given technical sanction on all the DPRs. As per AMRUT guideline, SLTC has been formed vide notification no. 3544 dated 29.09.2015 to appraise and approve the DPRs. The meeting has been called for approving the DPRs of Parks for 7 AMRUT cities.

1658
29/03/16

Ans

9. The members of SLTC expressed their desire to present a brief summary of all the DPRs. The representative of JUIDCO accordingly made city-wise presentation of DPRs.

10. The summary of DPRs are mentioned in the below table

S. No.	Name of ULB	Location	Land Availability with NOC	Area (in Acres)	Project Cost (in Lakhs)
1.	Giridih	Kutiya Road	Available	1.53	104.435
2.	Hazaribag	Meetha Talab	Available	4.44	165.297
3.	Ranchi	Morhabadi	Available	3.0	159.055
4.	Chas	Kamaldih	Available	1.0	136.214
5.	Deoghar	Club Maidan	Available	3.49	334.000
6.	Dhanbad	Bekar Bandh	Available	1.0	336.691
7.	Adityapur	Housing Colony	Available	3.83	447.174

11. The pattern of fund sharing has been communicated to the members of SLTC. The central share for Ranchi & Dhanbad (more than 10 Lakhs population) is 33.33% and for rest of the ULBs, it is 50% of total project cost as per AMRUT guideline. The ULB share which was mentioned in SAAP remains unchanged in which 80% of ULB share will be converged from 14th FC funds allocation. The balance project cost will be borne by the state share. The details of funding pattern is indicated in the below table:

1658
29/03/16

(Amount in Lakhs)

City	Total Project Cost as per DPR	GOI Share as per SAAP	Balance Project Cost (2-3)	ULB Share			State Share	Total share of the state (6+8)
				14th FC	ULB Share as per SAAP	Total		
1	2	3	4	5	6	7	8	9
Giridih	104.44	50.00	54.44	16.00	4.00	20.00	34.44	38.44
Hazaribag	165.30	50.00	115.30	16.00	4.00	20.00	95.30	99.30
Ranchi	159.06	33.33	125.73	21.33	5.33	26.66	99.07	104.40
Chas	136.21	50.00	86.21	16.00	4.00	20.00	66.21	70.21
Deoghar	334.00	50.00	284.00	16.00	4.00	20.00	264.00	268.00
Dhanbad	336.69	33.33	303.36	21.33	5.33	26.66	276.70	282.03
Adityapur	447.17	50.00	397.17	16.00	4.00	20.00	377.17	381.17
Total	1,682.87	316.66	1,366.21	122.66	30.66	153.32	1,212.89	1,243.55

12. Project Manager of JUIDCO informed the committee members that DPRs have been prepared by respective consultants according to AMRUT guidelines. In compliance to that, children friendly components like lawn, shoe house, pathway, swing, sliding rails etc. has been added. The DPRs consists revenue generating models such as, Boating, Amphitheatre, Gymnasium, Cafeteria, Food Court, Vehicle Parking, Health Club, Multi-Purpose Hall etc. so that O & M of parks could be taken care.


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14. Sanitation is provisioned by providing sufficient number of dustbins & toilets for Male & Female in the proposed parks.
15. Safety is being considered by 6 feet boundary wall, security guard room, sufficient lighting. It will be strengthen by installing CCTV cameras in future.
16. Environment Safety component has been incorporated by considering rain water harvesting system and use of solar energy in lights.

After detailed discussion, the following decisions were taken:

- i. Approval was given to all the DPRs prepared for construction of parks in 7 AMRUT cities.
- ii. With reference to para 11.2 (viii) of AMRUT guideline, SLTC approved appointment of JUIDCO Limited as Project Management & Development Consultant (PDMC) for AMRUT mission.
- iii. According to AMRUT guideline, 1 park to be developed each year. Hence, SLTC instructed the PDMC to identify the lands required for upcoming year's projects.
- iv. The Committee directed to complete the tender process for the construction of the aforesaid Parks and start the execution work at the earliest.

1658
29/03/16


The meeting ended with vote of thanks to the Chair.


28.3.16
(Arun Kumar Singh)
Principal Secretary to Govt.

Memo No. - SUDA/AMRUT/SLTC-34/2016.....Ranchi/Date.....29/03/16.....

Copy to:-

1. Private Secretary to Hon'ble Minister
2. O.S.D. to Chief Secretary, Jharkhand
3. All Members of SLTC
4. MC/AMC/EOs of all concerned ULBs.
5. Director, SUDA
6. Project Director (Technical), JUIDCO Limited


28.3.16
Principal Secretary to Govt.

